

平成22年度宮城県国民健康保険団体連合会診療報酬審査支払特別会計（業務勘定）歳入歳出決算書

(歳入)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不能欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---------|--------------------|---------------|---------------|---------------|-------|-------|---------------|
| 1 手数料 | | 円 | 円 | 円 | 円 | 円 | 円 |
| | | 888,362,000 | 905,707,178 | 905,707,178 | 0 | 0 | 17,345,178 |
| | 1 手数料 | 560,083,000 | 579,062,203 | 579,062,203 | 0 | 0 | 18,979,203 |
| | 2 老人保健保険者別医療費通知手数料 | 20,000 | 42,125 | 42,125 | 0 | 0 | 22,125 |
| | 3 療養費審査手数料 | 10,951,000 | 10,979,976 | 10,979,976 | 0 | 0 | 28,976 |
| | 4 電算処理受託手数料 | 314,906,000 | 313,224,714 | 313,224,714 | 0 | 0 | △ 1,681,286 |
| | 5 事務費 | 2,402,000 | 2,398,160 | 2,398,160 | 0 | 0 | △ 3,840 |
| 2 国庫支出金 | | 17,007,000 | 17,006,000 | 17,006,000 | 0 | 0 | △ 1,000 |
| | 1 国庫補助金 | 17,007,000 | 17,006,000 | 17,006,000 | 0 | 0 | △ 1,000 |
| 3 県支出金 | | 3,865,000 | 3,861,926 | 3,861,926 | 0 | 0 | △ 3,074 |
| | 1 県補助金 | 2,000 | 0 | 0 | 0 | 0 | △ 2,000 |
| | 2 受託手数料 | 3,863,000 | 3,861,926 | 3,861,926 | 0 | 0 | △ 1,074 |
| 4 繰入金 | | 270,929,000 | 235,196,221 | 235,196,221 | 0 | 0 | △ 35,732,779 |
| | 1 他会計繰入金 | 40,002,000 | 40,000,000 | 40,000,000 | 0 | 0 | △ 2,000 |
| | 2 積立金繰入金 | 230,927,000 | 195,196,221 | 195,196,221 | 0 | 0 | △ 35,730,779 |
| 5 繰越金 | | 226,306,000 | 226,306,906 | 226,306,906 | 0 | 0 | 906 |
| | 1 繰越金 | 226,306,000 | 226,306,906 | 226,306,906 | 0 | 0 | 906 |
| 6 諸収入 | | 4,526,000 | 4,528,613 | 4,528,613 | 0 | 0 | 2,613 |
| | 1 諸収入 | 4,526,000 | 4,528,613 | 4,528,613 | 0 | 0 | 2,613 |
| 7 負担金 | | 125,807,000 | 125,807,000 | 125,807,000 | 0 | 0 | 0 |
| | 1 負担金 | 125,807,000 | 125,807,000 | 125,807,000 | 0 | 0 | 0 |
| 歳入合計 | | 1,536,802,000 | 1,518,413,844 | 1,518,413,844 | 0 | 0 | △ 18,388,156 |

(歳出)

| 款 | 項 | 予算現額 | 支出済額 | 不用額 | 予算現額と支出済額との比較 |
|---------------------|---------------------|---------------|---------------|-------------|---------------|
| 1 総務費 | | 円 | 円 | 円 | 円 |
| | | 1,246,900,000 | 1,229,212,413 | 17,687,587 | 17,687,587 |
| | 1 審査支払管理費 | 307,872,000 | 306,597,973 | 1,274,027 | 1,274,027 |
| | 2 電算処理費 | 939,028,000 | 922,614,440 | 16,413,560 | 16,413,560 |
| 2 審査委員会費 | | 43,122,000 | 43,051,071 | 70,929 | 70,929 |
| | 1 審査委員会費 | 43,122,000 | 43,051,071 | 70,929 | 70,929 |
| 3 特別審査負担金 | | 987,000 | 986,000 | 1,000 | 1,000 |
| | 1 特別審査負担金 | 987,000 | 986,000 | 1,000 | 1,000 |
| 4 レセプト電算処理システム特別分担金 | | 29,318,000 | 29,111,723 | 206,277 | 206,277 |
| | 1 レセプト電算処理システム特別分担金 | 29,318,000 | 29,111,723 | 206,277 | 206,277 |
| 5 繰出金 | | 27,500,000 | 27,500,000 | 0 | 0 |
| | 1 繰出金 | 27,500,000 | 27,500,000 | 0 | 0 |
| 6 積立金 | | 30,268,000 | 30,266,916 | 1,084 | 1,084 |
| | 1 積立金 | 30,268,000 | 30,266,916 | 1,084 | 1,084 |
| 7 諸支出金 | | 1,000 | 0 | 1,000 | 1,000 |
| | 1 返還金 | 1,000 | 0 | 1,000 | 1,000 |
| 8 予備費 | | 158,706,000 | 0 | 158,706,000 | 158,706,000 |
| | 1 予備費 | 158,706,000 | 0 | 158,706,000 | 158,706,000 |
| 歳出合計 | | 1,536,802,000 | 1,360,128,123 | 176,673,877 | 176,673,877 |

歳入歳出差引残額 158,285,721 円

平成22年度宮城県国民健康保険団体連合会後期高齢者
医療事業関係業務特別会計（業務勘定）歳入歳出決算書

(歳入)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不能欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---------|-----------------------|------------------|------------------|------------------|--------|--------|-----------------|
| 1 手数料 | | 円 873,288,000 | 円 924,534,566 | 円 924,534,566 | 円 0 | 円 0 | 円 51,246,566 |
| | 1 手数料 | 538,443,000 | 588,348,524 | 588,348,524 | 0 | 0 | 49,905,524 |
| | 2 療養費審査手数料 | 6,225,000 | 7,176,950 | 7,176,950 | 0 | 0 | 951,950 |
| | 3 電算処理受託手数料 | 310,590,000 | 329,009,092 | 329,009,092 | 0 | 0 | 18,419,092 |
| | 4 調剤高額レセプト 突合処理手数料 | 18,030,000 | 0 | 0 | 0 | 0 | △ 18,030,000 |
| 2 国庫支出金 | | 6,399,000 | 6,399,000 | 6,399,000 | 0 | 0 | 0 |
| | 1 国庫補助金 | 6,399,000 | 6,399,000 | 6,399,000 | 0 | 0 | 0 |
| 3 県支出金 | | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| | 1 県補助金 | 1,000 | 0 | 0 | 0 | 0 | △ 1,000 |
| 4 繰入金 | | 6,000 | 0 | 0 | 0 | 0 | △ 6,000 |
| | 1 他会計繰入金 | 2,000 | 0 | 0 | 0 | 0 | △ 2,000 |
| | 2 積立金繰入金 | 4,000 | 0 | 0 | 0 | 0 | △ 4,000 |
| 5 繰越金 | | 115,198,000 | 115,198,310 | 115,198,310 | 0 | 0 | 310 |
| | 1 繰越金 | 115,198,000 | 115,198,310 | 115,198,310 | 0 | 0 | 310 |
| 6 諸収入 | | 201,000 | 55,013 | 55,013 | 0 | 0 | △ 145,987 |
| | 1 諸収入 | 201,000 | 55,013 | 55,013 | 0 | 0 | △ 145,987 |
| 歳入合計 | | 995,093,000 | 1,046,186,889 | 1,046,186,889 | 0 | 0 | 51,093,889 |

(歳出)

| 款 | 項 | 予算現額 | 支出済額 | 不用額 | 予算現額と支出済額との比較 |
|-----------------------------|-------------------------|------------------|------------------|----------------|----------------|
| 1 総務費 | | 円 687,100,000 | 円 683,426,617 | 円 3,673,383 | 円 3,673,383 |
| | 1 審査支払管理費 | 338,332,000 | 335,244,674 | 3,087,326 | 3,087,326 |
| | 2 電算処理費 | 348,768,000 | 348,181,943 | 586,057 | 586,057 |
| 2 審査委員会費 | | 36,435,000 | 36,268,197 | 166,803 | 166,803 |
| | 1 審査委員会費 | 36,435,000 | 36,268,197 | 166,803 | 166,803 |
| 3 特別審査負担金 | | 807,000 | 807,000 | 0 | 0 |
| | 1 特別審査負担金 | 807,000 | 807,000 | 0 | 0 |
| 4 レセプト電算 処理システム 特別分担金 | | 32,412,000 | 32,355,955 | 56,045 | 56,045 |
| | 1 レセプト電算処理 システム特別分担金 | 32,412,000 | 32,355,955 | 56,045 | 56,045 |
| 5 繰出金 | | 27,500,000 | 27,500,000 | 0 | 0 |
| | 1 繰出金 | 27,500,000 | 27,500,000 | 0 | 0 |
| 6 積立金 | | 100,000,000 | 100,000,000 | 0 | 0 |
| | 1 積立金 | 100,000,000 | 100,000,000 | 0 | 0 |
| 7 諸支出金 | | 1,000 | 0 | 1,000 | 1,000 |
| | 1 返還金 | 1,000 | 0 | 1,000 | 1,000 |
| 8 予備費 | | 110,838,000 | 0 | 110,838,000 | 110,838,000 |
| | 1 予備費 | 110,838,000 | 0 | 110,838,000 | 110,838,000 |
| 歳出合計 | | 995,093,000 | 880,357,769 | 114,735,231 | 114,735,231 |

歳入歳出差引残額 165,829,120 円